

C.A.A. - W.T.S.

Cost of Athletic Program - One Month Average

Instruction (R. B. Strait - 18 hrs. per wk.) ($\frac{18}{23}$)	mo. - 266.66
Equipment: Basketballs $\frac{1}{2}$ doz. 87.00	
1/2 doz. basketballs water soccer balls $\frac{1}{2}$ doz. 28.20	
2 cage balls polo velley balls $\frac{1}{2}$ doz. 30.00	145.20
step test bench - 10.00 ^{step watches} " " nets 2	
whistles + gym mats - depreciation (cost of 2) _{room 25.}	62.00
Obstacle Course ($\frac{1}{4}$ of cost) _{25.00}	245.
Speed agility course (labor + materials)	16.72
Towel Room: Labor	mo. 36.00
Foot Powder (\$16.00 cont)	mo. 4.00
Towel Fee: \$2.25 per towel ticket per man	
Soap - 20 gals. mo. @ 30¢ ^{30¢} gal	mo. 6.00
Floor Space:	
Pool	
Class room 90 x 50	
Dressing room 20 x 40	
Water, heat, electricity, deprec. of bldg.	