

Estimate of Budget Required to Maintain K. U. Golf Course in First Class Condition - Six Holes - Twelve Months.

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Greens

Sand and oil once a year; cup replacement;  
drainage . . . . . \$70.00

Fairways

Mowing and bunker construction; gas and  
oil for tractor; mower repairs . . . . . 200.00

Ground repair - 50 loads dirt, and labor . . . . 50.00

Trap construction (Optional)

Seed for fairways and other sodding (Optional)

Labor (Other than CSEP)

Supervision, 12 months @ \$100 per mo. . . . . 1200.00

Part-time student, 12 mos. @ \$20 per mo. . . . . 240.00

Repairs

Mower, tractor and truck repairs . . . . . 50.00

Total estimate . . . . . \$1810.00

If CSEP labor can be used it should cut maintenance cost considerably. However, I believe a responsible person should be put in charge and be responsible 12 months of the year.

Sincerely submitted,

Glenn Oatman  
Golf Coach.