

Estimate of Budget Required to Maintain K. U. Golf Course in First Class
Condition - Six Holes - Twelve Months.

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Greens

Sand and oil once a year; cup replacement;
drainage \$70.00

Fairways

Mowing and bunker construction; gas and
oil for tractor; mower repairs 200.00

Ground repair - 50 loads dirt, and labor 50.00

Trap construction (Optional)

Seed for fairways and other sodding (Optional)

Labor (Other than CSEP)

Supervision, 12 months @ \$100 per mo. 1200.00

Part-time student, 12 mos. @ \$20 per mo. 240.00

Repairs

Mower, tractor and truck repairs 50.00

Total estimate \$1810.00

If CSEP labor can be used it should cut maintenance cost considerably.
However, I believe a responsible person should be put in charge and be
responsible 12 months of the year.

Sincerely submitted,

Glenn Oatman
Golf Coach.