

APPENDIX V

KANSAS CONFERENCE OF PARENTS AND TEACHERS

REPORT OF BUDGET COMMITTEE

	1941-42 Expenditures	1942 Budget	1942-43 Proposed Budget
Rent-Telephone- and Light	\$447.50	516.00	516.00
Postage, Express and Freight	305.00	400.00	400.00
Supplies	234.19	200.00	200.00
Help	865.00	800.00	1080.00
Forms, Stationery			
Printing	113.75	215.00	215.00
Books, Pamphlets	26.25	100.00	100.00
Equipment	63.95	200.00	200.00
Bonds	15.00	15.00	15.00
	<u>\$2070.64</u>	<u>\$2446.00</u>	<u>\$2726.00</u>
<u>PRESIDENT</u>			
Travel	425.00	400.00	
Personal	85.00	100.00	700.00
Dist. Conferences	164.57	200.00	
	<u>\$674.57</u>	<u>\$700.00</u>	
<u>1st. VICE- PRESIDENT</u>	1.10	20.00	20.00
<u>SECRETARY</u>	17.48	40.00	40.00
<u>TREASURER</u>	215.00	215.00	215.00
OFFICERS, COMMITTEES			
CHAIRMEN	125.99	150.00	150.00
EX. COMMITTEE	431.18	425.00	450.00
STATE PAPER	577.60	500.00	500.00
PRINTING DIRECTORY	90.00 1458.35	90.00 1440.00	90.00 1465.00
DISTRICT DIRECTORS			
State Convention	622.49	600.00	700.00
Field Service			
(105 counties @ \$5.00)	493.17	525.00	525.00
District Conf.		170.00	170.00
	<u>1115.66</u>	<u>1295.00</u>	<u>1395.00</u>
MISCELLANEOUS	424.32	300.00	300.00
Total	<u>\$5744.54</u>	<u>\$6181.00</u>	<u>\$6586.00</u>