

Original figures for adequate program		Revised for minimum program	
Director	\$3,000		\$3,000
Recreation supervisors (2)	3,600	(1)	1200
Secretary, clerk	1,320		<del>1,320</del> omitted
84 weekly hrs. clerical	1,820		----- omitted
410 weekly hrs. C.B. leaders	10,660	combined	9,620
500 weekly hrs. for parks	7,000	under one	
Program expense and inci.	2,000	or	2,000
2 janitors C.B.	1,800	omitted	
2 park attendants	1,800	if no	
C.B. utilities	500	figures	500
	<u>33,500</u>		<u>16,320</u>

Assuming that our present efficient volunteer leadership continues to function and that two additional committees can be secured to devote their full time to plans for Sunflower personnel and for cooperation with school officials in the organization of regional play centers, the revised figures are submitted for approval of the city council.

Having been assured that the city schools could make supplementary application (following approval of their original) for funds to provide leadership for before and after school hours, the item for regional playground and park supervision has been omitted from our estimate. If at all possible, however, 1,000 leadership hours, \$500, should be added to the reduced budget to make possible some supervision specifically assigned to parks; the original plan was to combine the park supervision with regional playgrounds, using the services of one assistant director or recreation supervisor to their supervision and to the organization of North Lawrence as a model neighborhood or community center.

The reduced figures provide for janitor service only for the Community building for those hours during which the space is used for recreation purposes, for cleaning after such use and preparation therefor. The park attendants, whose inclusion seemed highly desirable, have been eliminated. Such supplementary janitor service is covered under the general heading of "leadership hours" in order to give sufficient elasticity to assignment of duties of available workers. It is thought likely that, exclusive of the director, asst. director, and office stenographer-clerk, the workers will have to be hired on an hourly basis, since trained recreation leaders are difficult to obtain when the competition for their services is keen. The Lawrence program is more fortunate than are those of many localities in that several trained or experienced women are living in town and university students in the process of training for such work could be secured by the hour. The leadership item as it stands does not provide for any extended program in the Community building nor in the parks, but it does mean that the gym, the game room, the office, and the service men's program will have supervisory personnel, and that the colored people will have continued leadership. Supervision of the weaving project is included for 30 hours a week, and office and clerical help is carried under the leadership item.

Any expansion of the program beyond its present hourly operation is dependent upon two potentialities: the extent to which the program can be made self-supporting, and the amount of volunteer leadership that is available. A third possibility is that we may be able to secure some reliable leaders on an hourly basis for less than .50 an hour, but the "going rate" makes it unlikely. Many activities, especially those for Sunflower employees whose number includes many organizers and leaders and who are more than willing to contribute their share of the financial burden, can be almost self-supporting.