

A

PERSONNEL and Additional Finances

Present Personnel

Hours (Activity courses in
addition to teaching load)

Dr. F. C. Allen

6

Henry Shenk

9

Laurence Morehouse

9

Wayne Replogle

9

Vic Hurt

0

33

Needed

(Richard Roe) 30 (\$2100.00 - est.)

(John Doe) 30 (2100.00 - est.)

Student Assistants

51 hrs. per week (1750.00)

Murray Brown

(33)

(scholarship \$200)

Charles Black

14 hrs per week

George Dick

Bob Githens

Ralph Schaake

Hubert Ulrich

Marvin Vandaveer

Warren Hodges

Paul Turner

Bill Brill

Kenny Thompson

Otto Schnellbacher

Clerical Assistance (\$500.00)

Towel Room - Custodian - 9 mos. @ \$75 (675.00)

Student assistants - additional (575.00)

Total \$7700.00