

PROPOSED BUDGET

LAWRENCE ROTARY CLUB

For the Fiscal Year July 1, 1943 to June 30, 1944

	1942-43 Budget	Actual 1943 Budget Balance	Proposed 1943-44 Budget
<b>CASH RECEIPTS</b>			
Induction Fees	\$ 60.00	(\$ 50.00)	\$ 100.00
Membership Dues (55 Members)	1,375.00	( 39.35)	1,375.00
Meals, Members, Regular Meetings	1,441.20	112.00	1,560.00
Meals, Guests, Regular Meetings	125.00	( 1.80)	100.00
Meals, Anns & Guests at Parties	200.00	66.00	150.00
Meals, Members Extra at Parties	50.00	2.40	50.00
Other Income	50.00	9.63	50.00
<b>TOTAL RECEIPTS</b>	<u>\$3,301.20</u>	<u>\$ 98.88</u>	<u>\$3,385.00</u>
<b>CASH DISBURSEMENTS</b>			
International Dues	\$ 260.00	(\$ 7.75)	\$ 250.00
District Conf. Per Capita Tax	60.00	2.00	55.00
District Conf. Del. Exp & Reg. Fees	10.00	( 58.26)	65.00
Rotarian Programs	110.00	( 14.38)	120.00
	50.00	11.79	50.00
Printing, Postage & Stationary & Supplies	60.00	( 24.27)	75.00
Club Publication	165.00	( 7.85)	165.00
Misc. Administrative Exp.	50.00	( 89.97)	100.00
Delegates to Conventions	200.00	190.00	300.00
Community Service	50.00	27.50	50.00
Entertainment-Club Parties	100.00	16.85	100.00
Meals	1,800.00	( 13.00)	1,800.00
Refunds	25.00	5.45	25.00
Boys Work	50.00	21.52	50.00
T B Clinic	180.00	--	180.00
Milk Fund	225.00	125.00	100.00
<b>TOTAL DISBURSEMENTS</b>	<u>\$3,395.00</u>	<u>\$ 184.63</u>	<u>\$3,385.00</u>